

APPENDIX 1

Description	30 th September 2009				31 st March 2010				30 th September 2010				31 st March 2011			
	Schools	All Other Services	BCBC Total	BCBC %	Schools	All Other Services	BCBC Total	BCBC %	Schools	All Other Services	BCBC Total	BCBC %	Schools	All Other Services	BCBC Total	BCBC %
Total Headcount			6615				6678				6675				6682	
Of the above:-																
Full Time	1422	1988	3410	51.5	1474	1962	3436	51.4	1470	1955	3425	51.3	1484	1819	3303	49.4
Part Time (one post held)	1077	1677	2754	41.6	954	1824	2778	41.6	990	1789	2779	41.6	1010	1889	2899	43.4
Multi Part Time	346	105	451	6.9	316	148	464	7.0	309	162	471	7.1	320	160	480	7.2
Totals	2845	3770	6615	100	2744	3934	6678	100	2769	3906	6675	100	2814	3868	6682	100
Male	460	1066	1526	23.1	499	1046	1545	23.1	491	1072	1563	23.4	509	1057	1566	23.4
Female	2385	2704	5089	76.9	2245	2888	5133	76.9	2278	2834	5112	76.6	2305	2811	5116	76.6
Totals	2845	3770	6615	100	2744	3934	6678	100	2769	3906	6675	100	2814	3868	6682	100
Disability declared/recorded	15	59	74	1.1	13	60	73	1.1	14	57	71	1.1	12	62	74	1.1
Carer Responsibilities declared	73	188	261	3.9	66	185	251	3.8	58	180	238	3.6	62	215	277	4.1
Ethnic Minority	15	43	58	0.9	25	43	68	1.0	25	44	69	1.0	18	44	62	0.9
Welsh Language Speaker	155	93	248	3.8	150	91	241	3.6	147	85	232	3.5	150	122	272	4.1
Age Profile:-																
16 - 25	196	206	402	6.0	171	243	414	6.2	181	232	413	6.2	156	291	447	6.7
26 - 35	656	691	1347	20.4	636	671	1307	19.6	632	664	1296	19.4	620	674	1294	19.4
36 - 45	867	1009	1876	28.4	850	1074	1924	28.8	888	1041	1929	28.9	874	1060	1934	28.9
46 - 55	764	1156	1920	29.0	704	1213	1917	28.7	725	1233	1958	29.4	744	1208	1952	29.2
56 - 65	344	673	1017	15.4	365	694	1059	15.8	330	694	1024	15.3	396	608	1004	15.0
65 +	18	35	53	0.8	18	39	57	0.9	13	42	55	0.8	19	32	51	0.8
Totals	2845	3770	6615	100	2744	3934	6678	100	2769	3906	6675	100	2814	3868	6682	100